

ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2021 - JUNE 2022

SN	MONTH	FUEL LEVY	TRANSIT CHARGES	OVERLOADING FEES	ABNORMAL OVERLOAD	ROAD RESERVES	ROADS UTILIZATION	TOTAL COLLECTIONS
	Post to:	(TRA fuel)	(TRA transit)	(TANROADS)	(MOW-Abnormal)	TANROADS	TARURA	
	Budget	902,355,896,000.00	6,000,000,000.00	5,500,000,000.00	2,000,000,000.00	4,000,000,000.00	7,427,166,500.70	927,283,062,500.70
		A	B	C	D			E=A+B+C+D
1	Jul-20	76,529,931,123.56	3,269,357,721.58	687,778,161.08	2,153,718,270.00		30,100,974.40	82,670,886,250.62
2	Aug-20	109,391,285,014.58	3,369,573,511.32	629,942,803.03	2,061,263,007.00	2,588,327,687.54	1,752,631,545.97	119,793,023,569.44
3	Sep-20	124,069,991,380.95	3,461,668,473.68	700,141,391.79	2,068,614,489.00		813,680,789.36	131,114,096,524.78
Total 1st quarter		309,991,207,519.09	10,100,599,706.58	2,017,862,355.90	6,283,595,766.00	2,588,327,687.54	2,596,413,309.73	333,578,006,344.84
4	Oct-20	110,022,397,893.33	3,894,898,987.64		3,360,194,641.00		-	117,277,491,521.97
5	Nov-20				828,913,041.00			828,913,041.00
6	Dec-20							0.00
Total 2nd quarter		110,022,397,893.33	3,894,898,987.64	0.00	4,189,107,682.00	0.00	0.00	118,106,404,562.97
GRAND TOTAL		420,013,605,412.42	13,995,498,694.22	2,017,862,355.90	10,472,703,448.00	2,588,327,687.54	2,596,413,309.73	451,684,410,907.81
surplus/(deficity)		(482,342,290,587.58)	7,995,498,694.22	(3,482,137,644.10)	8,472,703,448.00	(1,411,672,312.46)	(4,830,753,190.97)	(475,598,651,592.89)
achieved percentage		47%	233%	37%	524%	0%	35%	49%
deficity percentage		-53%	133%	-63%	424%	0%	-65%	-51%

SUMMARY

Total fuel and transit levy 434,009,104,106.64
 Total overloading 12,490,565,803.90
 Road user charges 5,184,740,997.27
Grand total 451,684,410,907.81

Further summary

Overloading - TANROADS 2,017,862,355.90
 Abnormal Overloading - MC 10,472,703,448.00
 Road User charges - TANRO. 2,588,327,687.54
 Parking Fees - TARURA -
 Road Utilization - TARURA 2,596,413,309.73

Total Collection 17,675,306,801.17